Lower Cape Fear Water & Sewer Authority



Regional Water Systems

NC EMC- Water Allocation Committee

March 10, 2021



THE HISTORY OF THE LOWER CAPE FEAR WATER AND SEWER AUTHORITY

1970

Originally created as the Wilmington-New Hanover County Water & Sewer Authority

1971

Incorporation Amended to Change Name to Lower Cape Fear Water & Sewer Authority as a Regional Authority

1972

Bladen County, Columbus County, and Pender County Join as Members



THE HISTORY OF THE LOWER CAPE FEAR WATER AND SEWER AUTHORITY

1977

Brunswick County Joins as a Member

1984

Kings Bluff Pump Station and Transmission System Completed and Placed into Service

1984

Brunswick County Signs on as First Raw Water Customer



THE HISTORY OF THE LOWER CAPE FEAR WATER AND SEWER AUTHORITY

1991

421 Industries Becomes Water Customer

1995

City of Wilmington Becomes Water Customer

2006

Pender County Becomes Water Customer

•installed a 60" parallel intake (parallel to the existing 48" intake) in 2011 that increased our intake capacity from 45 mgd to 127.5 mgd



THE HISTORY OF THE LOWER CAPE FEAR WATER AND SEWER AUTHORITY

2008

Capacity of Kings Bluff Pump Station Expanded

2010

Bladen Bluffs Water Treatment Plant in Tar Heel Completed

2011

Installed a 60" Parallel Intake that increased intake capacity from 45 MGD to 127.5 MGD

2019

Bids Opened on 54" Parallel Transmission Main



ONGOING EFFORTS OF THE LOWER CAPE FEAR WATER AND SEWER AUTHORITY

2020

Construction of 54" Parallel Transmission Main

2020

Capital Improvement Plan Aligned with Rate Schedule

2022

Estimated Completion of 54" Parallel Transmission Main



ONGOING EFFORTS OF THE LOWER CAPE FEAR WATER AND SEWER AUTHORITY

2023

Installation of 4th Pump to increase the station capacity to 96 MGD

2023

Replace Screen Walkway/Arial Crossing Supports

2024

Generator Replacement



LCFWASA – FACILITIES

KINGS BLUFF PUMP STATION

- * Kings Bluff Station is authorized to withdraw 106 MGD at Lock and Dam #1
- ❖ In its Current Configuration, the Station is Capable of Pumping 45 MGD to LCFWASA Customers
- ❖ Located Immediately Upstream of Lock and Dam No. 1 on the Cape Fear River in Bladen County
- ❖ Station is Operated By Brunswick County Under O & M Agreement Raw Water Transmission Line
- ❖ 24 Miles of 48" Concrete Pipe
- ❖ 3 Million Gallon Water Storage Tank
- Booster Pump Station

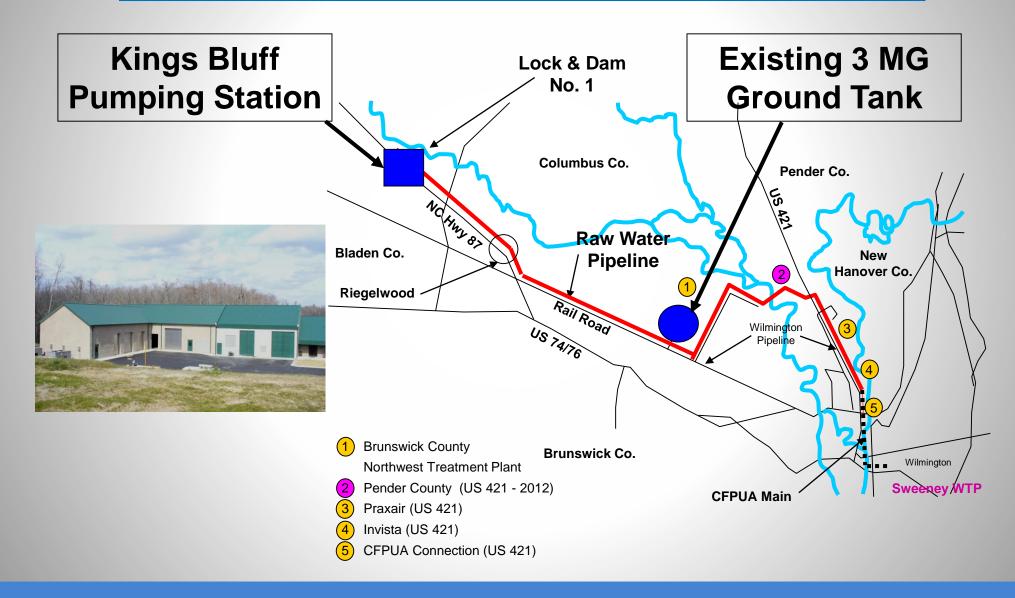
Kings Bluff Raw Water Pump Station



Kings Bluff Raw Water Pump Station



Kings Bluff Pump Station Regional System Overview





LCFWASA – FACILITIES

BLADEN BLUFFS REGIONAL SURFACE WATER TREATMENT PLANT

- Located in Tar Heel Adjacent to the Cape Fear River
- Designed to Treat 6 MGD and is Expandable to 8 MGD
- Serves Smithfield Foods Plant in Tar Heel
- ❖ Operated by Smithfield Under an O & M Agreement
- ❖ All Costs Including Debt Service and Operating Costs Paid by Smithfield Foods

Bladen Bluffs Regional Surface Water System





Bladen Bluffs Regional Surface Water System Tarheel, NC (Operations Center WTP)

Demand Projections – Per Preliminary Design Memorandum of May, 2018 For New 14-Mile Raw Water Main Constructed Parallel To The Existing 48-Inch Raw Water Main

	Customer	2015 Peak Demand (MGD)	2025 Peak Demands (MGD)	2035 Peak Demands (MGD)	2045 Peak Demands (MGD)	2055 Peak Demands (MGD)	2062 Peak Demands (MGD)
*	CFPUA	10.4	13.5	20.5	28.66	34.3	38.2
	Brunswick County	19.7	25.1	30.6	36.67	43.89	49.8
	Hwy 421	2.0	2.0	2.0	2.0	2.0	2.0
	Pender County	1.1	2.4	4.8	6.0	6.0	6.0
	Totals	33.2	43.01	57.9	73.27	87.55	96.0

Note: Demands provided are peak demands

^{*} CFPUA has direct access to the Cape Fear River for 10 MGD through its own pump station and 23 mile transmission main.

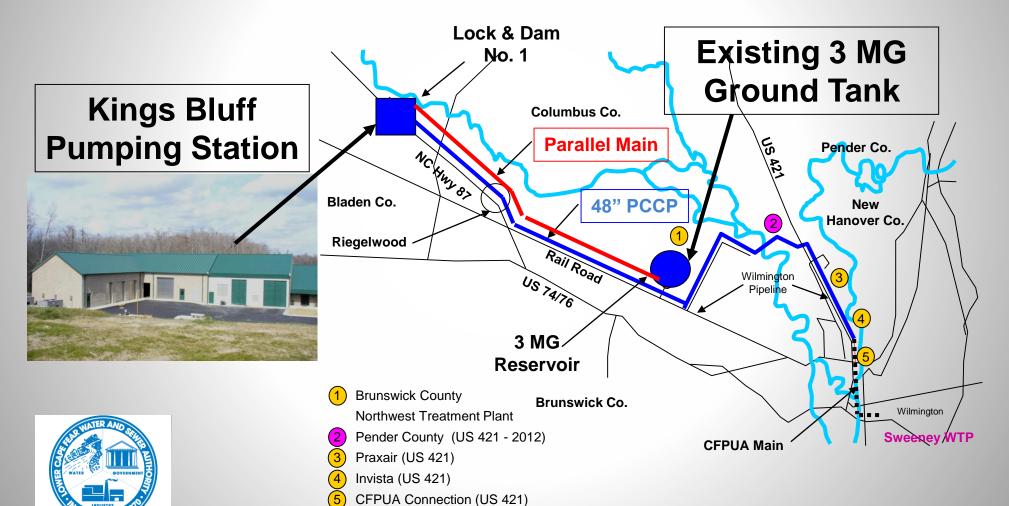


LCFWASA – ALLOCATED CAPACITY IN KINGS BLUFF SYSTEM

CUSTOMER	CURRENT CAPACITY	CAPACITY WITH PARALLEL PIPE
BRUNSWICK COUNTY	24 MGD	50 MGD
CFPUA	23 MGD	38 MGD
PENDER COUNTY	6 MGD	6 MGD
LCFWASA (INDUSTIRAL)	2 MGD	2 MGD
TOTAL CAPACITY	55 MGD	96 MGD

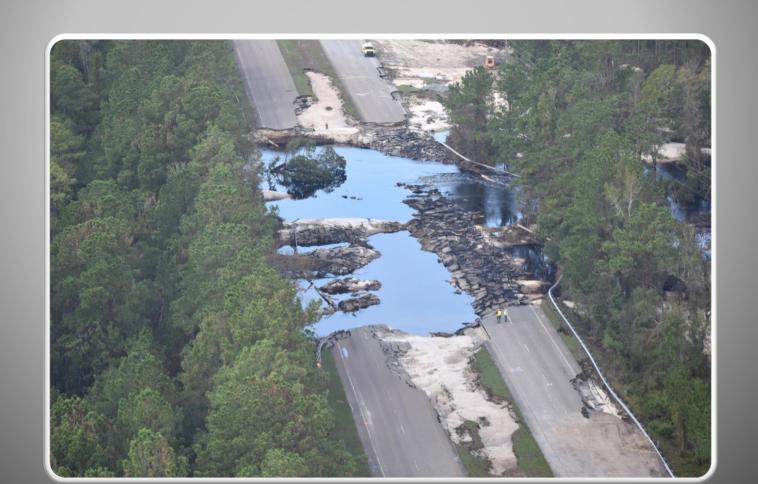


Parallel Raw Water Main





LCFWASA - CRISES Hurricane Florence-HWY 421 Erosion





LCFWASA - CRISES Hurricane Matthew-Reigelwood Broken Main





LCFWASA - CRISES Hurricane Matthew-Reigelwood Broken Main



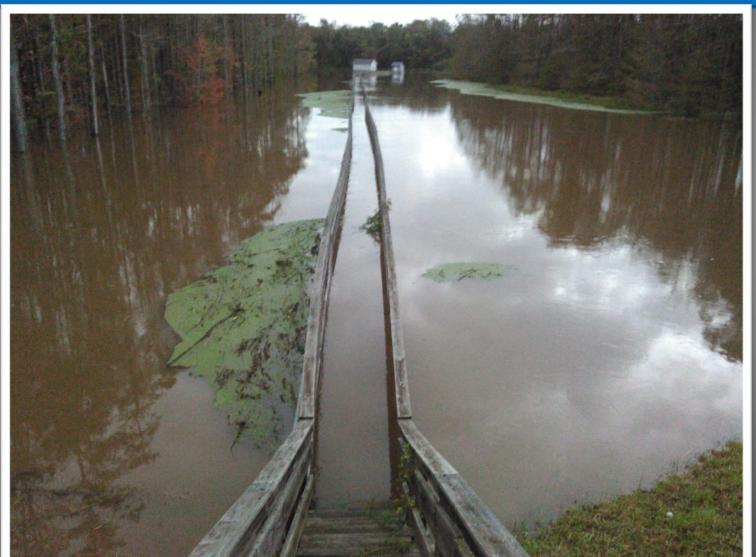


LCFWASA - CRISES Hurricane Matthew-Reigelwood Broken Main





LCFWASA - CRISES Hurricane Matthew-Cresting of River





LCFWASA - CURRENT AND FUTURE ISSUES



Lock and Dam and Water Quality Issues

Economic Development/Rates

Next Phase of Parallel Transmission Line

